

Town of Lamoine, Maine
606 Douglas Hwy.
Lamoine, ME 04605
207-667-2242
e-mail town@lamoine-me.gov,
website www.lamoine-me.gov



Planning & Code Enforcement Budget Proposal 2007-08

Planning Board

No change is proposed from the current year budget.

Code Enforcement

Salary – The Selectmen and the Code Enforcement Officer did a major re-adjustment on the salary line that will result in an over-expenditure from what was appropriated this year. The contract with the CEO was agreed upon at \$15,500.00. Only \$11,500 had been appropriated for salary, and this will result in a request to town meeting in the Spring that \$4,000 be appropriated from fund balance to cover the difference.

That being said, the proposed salary of \$16,000 looks like a huge increase, and in reality it is a 3% increase from the present contract.

Deputy Wages – The Deputy CEO position had not been filled for a while, but it became quite apparent that one is needed when the CEO is absent. Besides filling in when the CEO is absent, the Deputy must attend training and is assigned the gravel pit inspections. The proposed \$500 should cover this.

Supplies/Printing – We don't anticipate any significant supply and printing purchases in the next fiscal year. If such are needed, the administration budget should handle it OK, thus the \$200 reduction

Mileage – A \$150 reduction is proposed based on the historic mileage use.

Phone – No change proposed. This buys a pre-paid phone card so the CEO can return long distance calls from home.

Legal – No change proposed. This will cover two initial inquiries on any code matter that might come up. At this time we know of no legal actions pending.

Advertising – No proposed expenditures. The ads for junkyards are recovered in the permit fees.

Training – No change is proposed from the current fiscal year. The Deputy CEO will have to attend classes to become certified. While there is not usually a charge for the course, there is mileage to reimburse for.

Miscellaneous – Usually certified mail is taken from this line for official notices of violation. The large expenditure in the past fiscal year was for the purchase of a laptop computer for the CEO office which has proven quite valuable.

Total Budget: The Total CEO Budget is up \$4,150. All of that is attributed to salary.